

**GOVERNMENT OF TELANGANA**  
**ABSTRACT**

Budget Estimates 2019 - 20 – Budget Release Order for an amount of Rs.70,11,00,000/- (Rupees Seventy Crores and Eleven Lakhs only) to the Commissioner of Health and Family Welfare, Hyderabad from the B.E. Provision 2019-20 – Administrative Sanction – Orders – Issued.

**HEALTH, MEDICAL & FAMILY WELFARE (F2) DEPARTMENT**

**G.O.Rt.No. 21**

**Dated: 10-01-2020**

**Read the following:-**

1. From the Mission Director (NHM)/ Commissioner of Health & Family Welfare, Hyd.
2. G.O.Rt.No.1777, Finance (EBS.V) Department, dated 31.12.2019.

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**ORDER:**

Based on the proposals received from the Mission Director (NHM)/ Commissioner of Health & Family Welfare, Hyderabad. vide letter 1<sup>st</sup> read above and in pursuance of the Budget Release Order issued by the Finance (EBS.V) Department in the reference 22<sup>nd</sup> read above, Government hereby accord an administrative sanction to the Commissioner of Health and Family Welfare, Hyderabad for an amount of Rs. 70,11,00,000/- (Rupees Seventy Crores and Eleven Lakhs only) Scheme as additional funds in relaxation of Treasury Control & Quarterly regulation orders pending provision of funds by obtaining Supplementary estimates at an appropriate time during 2019-20 toward meeting the expenditure for 60% of Central Share under the following Schemes:-

(Rupees in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2019-20	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 2019-20	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
<b>Scheme Name:</b> National Health Mission (NHM) <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
1	2211-00-200-12-05-310-312	V	193,00.00	461,63.29	..	654,63.29	487,57.90	53,05.00	114,00.39
2	2211-00-789-12-05-310-312	V	13,34.24	237,63.06	---	250,97.30	240,06.30	10,91.00	---
3	2211-00-796-12-05-310-312	V	10,00.76	131,27.53	---	141,28.29	135,13.29	6,15.00	---
<b>Total</b>			<b>216,35.00</b>	<b>830,53.88</b>	<b>--</b>	<b>1046,88.88</b>	<b>862,77.49</b>	<b>70,11.00</b>	<b>114,00.39</b>

2. The Commissioner of Health and Family Welfare, Telangana State, Hyderabad shall take necessary action in the matter, utilize the funds for the intended purpose and furnish the utilization certificate / Statement of Expenditure to Government for the amount sanctioned at Para – 1 above.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)**

**A.SANTHI KUMARI**  
**SPECIAL CHIEF SECRETARY TO GOVERNMENT**

**To**

The Mission Director, National Health Mission /  
Commissioner of Health and Family Welfare, Hyderabad  
The Director of Treasuries & Accounts, Hyderabad  
The Pay and Accounts Officer, Hyderabad

**Copy to:**

The Finance (EBS.V) Department  
P.S. to Special Chief Secretary to Government,  
Health, Medical & Family Welfare Department  
SF/SC.

**// FORWARDED :: BY ORDER //**

**SECTION OFFICER**